

# BOULDER PREPARATORY HIGH SCHOOL - Tony Grampsas Grant Grant

BVSD Code: 3956

Updated 9/23/2023

	FY21 APPROVED BUDGET	FY22 APPROVED BUDGET	FY23 APPROVED BUDGET
	8/1/2020	7/1/2021	7/1/2023
<b>GRANT REVENUE</b>	\$89,727	\$89,727	\$99,696
<b>GRANT EXPENDITURES</b>			
SALARIES			
Graduation Coach	\$51,000	\$51,000	\$60,000
Staff Stipend	\$3,000	\$3,000	\$2,000
TOTAL SALARIES	\$54,000	\$54,000	\$62,000
BENEFITS			
Life			
LTD			
Medicare			
PERA			
Health			
Dental			
TOTAL BENEFITS	\$20,912	\$20,912	\$21,154
TOTAL SALARIES AND BENEFITS	\$74,912	\$74,912	\$83,154
PROGRAM EXPENDITURES			
Purchased Prof Ed Services	\$6,250	\$6,250	\$6,500
Purchased Services	\$1,225	\$1,125	\$1,875
Transportation		\$100	\$100
Materials	\$2,557	\$2,557	\$1,500
Emergency Fund	\$2,068		\$0
Food	\$1,125	\$1,125	\$755
Indirect Charges to BVSD	\$3,658	\$3,658	\$5,812
TOTAL PROGRAM EXPENDITURES	\$16,883	\$14,815	\$16,542
<b>TOTAL GRANT EXPENDITURES</b>	\$91,795	\$89,727	\$99,696
<b>REMAINING BALANCE</b>	(\$2,068)	\$0	\$0